

## Completion by Appropriation Year / OHF Programs Spending

6/10/2026

	# of Programs Funded**	Total \$ of Programs in Appropriations Bill **	Total \$ Spent of Appropriations **	Balance Unspent	% of Balance to Turnback
ML 2009	19	\$ 84,653,500	\$ 81,981,500	\$ 2,672,000	3%
ML 2010	22	\$ 53,788,000	\$ 52,507,300	\$ 1,280,700	2%
ML 2011	25	\$ 80,154,000	\$ 77,872,900	\$ 2,281,100	3%
ML 2012	29	\$ 93,710,000	\$ 89,676,000	\$ 4,034,000	4%
ML 2013	28	\$ 86,137,000	\$ 83,360,700	\$ 2,776,300	3%
ML 2014	36	\$ 99,185,000	\$ 93,258,800	\$ 5,926,200	6%
ML 2015	32	\$ 87,900,000	\$ 85,143,200	\$ 2,756,800	3%
ML 2016	41	\$ 102,134,000	\$ 96,421,100	\$ 5,712,900	6%
ML 2017	32	\$ 93,805,000	\$ 81,225,300	\$ 12,579,700	15%

\*\* data excludes Admin appropriations and CPL program